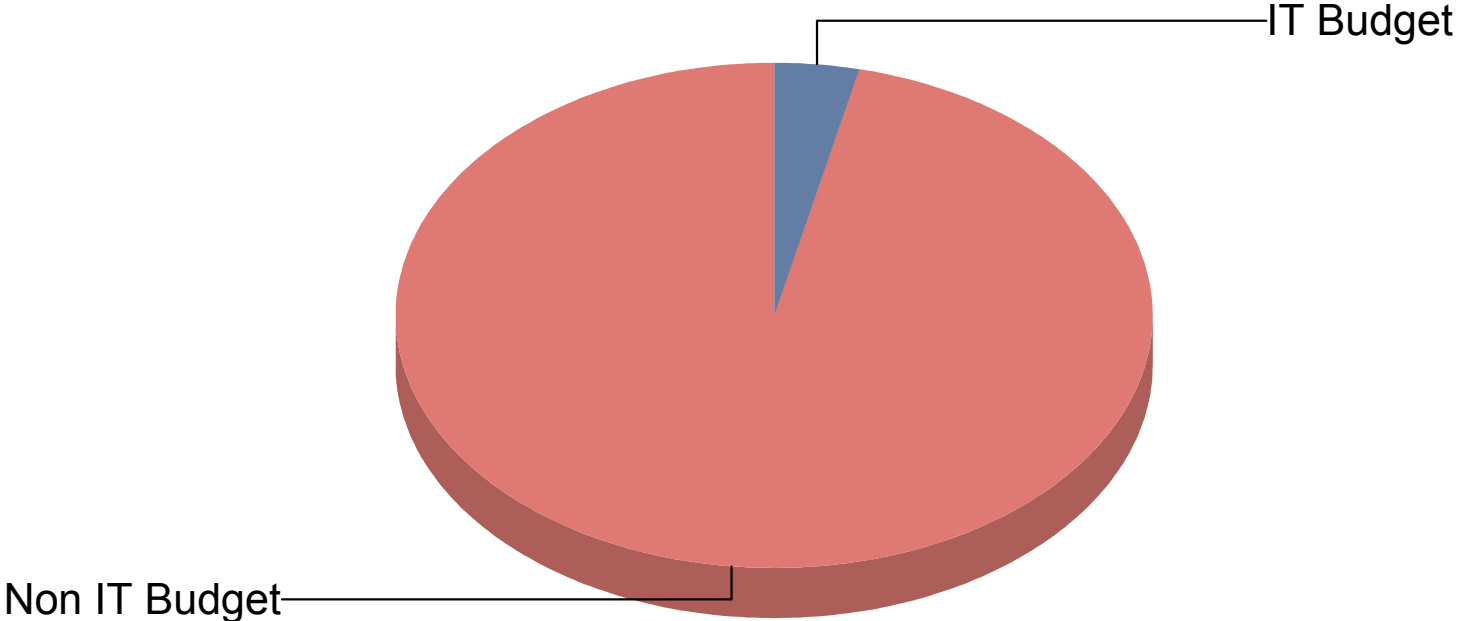


# 05-07 Executive Recommendation IT vs Non IT

Excludes ITD Agency Billing



IT Budget	\$197,388,571	3.6%
Non IT Budget	\$5,272,151,641	96.4%
Total:	\$5,469,540,212	100.0%